

Innovative Career and Technical Education Curriculum Grant Round 2

October 06, 2014



Agenda

- * Purpose
- * Narrative Guidelines
- * Fiscal Details and Definitions
- * Submission Requirements

Purpose of Grant Application

- * Authorized by the General Assembly
- * Foster and scale the most innovative and effective CTE curriculum models in the state.
- * \$4.3 million in funding as matching grants to private investments
 - * Roughly \$3 million awarded in Round 1, leaving about \$1.3 million for Round 2

Round 1

- * 18 grants awarded
 - * 8 of 11 regions
 - * roughly \$3 million in grant funding
 - * Over \$4 million in private matching funds
 - * Winning proposals will be posted on the grant's website once all contracts are fully executed with the state
 - * in.gov/irwc/2362.htm

Narrative Guidelines

- * Statement of Regional Industry Need and Proposed Partnerships
- * Description of Proposed Innovative Curriculum
- * Performance Measures, Evaluation, and Sustainability
- * Budget Narrative

Fiscal Details and Definitions

- * Round 2 submissions are due to CECI by January 2, 2015
 - * All grantees must first submit their proposal to their respective Works Council and receive approval before their proposal may be submitted to CECI
- * Grantees may request reimbursement on a quarterly basis.
- * Status reports submitted to Works Council and CECI quarterly
 - * Update on objectives
 - * Financial statement
 - * Report on performance measures
 - * Update on sustainability plan

Private Match

- * 3:1 ratio of grant dollars to private investment dollars
- * The definition of “private investment” includes:
 - * Individual funds
 - * Business or corporate funds
 - * Non-profit organization or foundation funds
- * The definition of “private investments” does NOT include:
 - * Local government funds
 - * State government funds
 - * Federal government funds
- * The term “private match” includes:
 - * Cash or in-kind
 - * Equipment or facilities
 - * Personnel time and expertise

Allowable Expenses

- * Salary expenses incurred due to developing or delivering the proposed innovative curriculum. This includes but is not limited to: teacher stipends, teacher sub-pay, and additional staffing needs.
- * Marketing (\$5,000 maximum in grant funding)
- * Equipment
- * Indirect costs
 - * Indirect costs associated with administering grant projects may be paid using grant funding totaling not more than 5.7% of the total grant funding awarded.
- * Expenses not expressly stated as allowable may also be classified as allowable. It will be at the discretion of the review committee to make final determinations on allowable costs.

Submission

- * The Fiscal agent, in conjunction with the Indiana Regional Works Council (as mentioned earlier), must submit the application to CECI
- * All Round 2 proposals are due to CECI by January 2, 2015:
 - * One hard copy
 - * One electronic copy in **Microsoft Word format**, sent to Jason Barrett (jbarrett@ceci.in.gov)

Updates to Grant Guidelines

- * Maximum of \$350,000 in grant funding per proposal
- * Maximum of \$5,000 in grant funding for marketing purposes
- * Maximum of \$0.44 per mile for travel reimbursement/mileage
- * Page limit increased from 10 pages to 15
 - * No set maximum amount of pages per section
- * All proposals must be submitted, in Microsoft Word format

Questions?

- * Marie Mackintosh (mmackintosh@dwd.in.gov)
- * Jen O'Shea (jo'shea@ceci.in.gov)
- * Jason Barrett (jbarrett@ceci.in.gov)
- * Innovative CTE Curriculum Website:
- * www.in.gov/irwc/2362.htm